Scheduled Works Programme for 2025/26 FY

(56 Projects across 6 departments with an anticipated spend of $29m)

		Demolition	Earthworks	Concretor	Steelwork / Metalwork	Wall / Roof Framing	Wall / Ceiling / Roof Cladding	Windows / Doors	Joinery / Furniture	Ceramic Tiling	Flooring	Painting	Hydraulic	Mechanical	Electrical	Fire / Security	Solar	Irrigation / Paving / Landscaping	Play Equipment	Shade Sails / Blinds	Fencing	Scoreboard Contractor	Professional Consultant	Tree trimming	General Repairs	Gutter Cleaning	Electrical test and tagging	Cleaning services	Catering	Signage	Linemarking
	City Assets	**Anticipated expenditure $5.4m**																													
1	Marina Renewal	Contract already let - not available for tender																													
2	Dredging Whyalla & Point Lowly Marinas	Contract already let - not available for tender																													
3	Whyalla Health & Leisure Centre - roof				✓	✓	✓																								
4	Demolition (APEX, Stables-back row, Wileman St Club/Toilet, Searle St Toilets)	✓	✓										✓		✓																
5	Whyalla Rec Centre – Fire Panel														✓	✓															
6	Field Street Hall - kitchen and floors								✓	✓	✓	✓																			
7	Public Toilet Renewal (Jubilee/Forsyth/Guide Hall)											✓			✓																
8	Public Toilet Renewal (VIC)											✓	✓																		
9	Alex Ramsay Library - lighting														✓																
10	Maritime Museum - floors and lighting										✓	✓																			
11	Child Care Centre - air conditioning	Contract already let - not available for tender																													
12	Citizens Band Hall - ceiling and painting						✓					✓																			
13	Jubilee Switchboard Replacement	Contract already let - not available for tender																													
14	Transport Program - Traffic Signals														✓																
15	Revaluation-Irrigation Assets																						✓								
16	Hummock Hill Lighting														✓																
17	Tanderra - electrical works														✓																
	Community	**Anticipated expenditure $0.20m**																													
18	Bennet Oval Scoreboard	Contract already let - not available for tender																													
19	Cuttlefish Coast Event Infrastructure												✓		✓															✓	
20	Library Furniture								✓									✓													
	ICT	**Anticipated expenditure $0.2m**																													
21	Backup server at Depot	Contract already let - not available for tender																													
22	CCTV Child Care	Contract already let - not available for tender																													
23	WAN Link (Library)	Contract already let - not available for tender																													
24	WAN Link (Hummock Hill)				✓							✓																			
	Capital Works	**Anticipated expenditure $18.1m**																													
25	Civic Park Playground	Contract already let - not available for tender																													
26	Whyalla Child Care Centre Refurbishment	Contract already let - not available for tender																													
27	Child Care Renewal	Contract already let - not available for tender																													
28	Jubilee Fire Tanks		✓	✓									✓		✓	✓															
29	Point Lowly Lighthouse				✓							✓											✓								
30	Whyalla Health & Leisure Centre Toilet - tiling and painting									✓		✓	✓																		
31	Whyalla Child Care Centre Play Space	✓	✓	✓	✓													✓	✓	✓											
32	Depot Office - roof and guttering	Contract already let - not available for tender																													
33	Civic Building - falling debris containment	Contract already let - not available for tender																													
34	Hummock Hill - gazebo, retaining and other structures	✓	✓															✓													
35	Whyalla Library - aircon, blinds and shade sails													✓						✓											
36	Whyalla Health & Leisure Centre - solar panels																	✓													
37	Foreshore Splash & Play Plaza	✓	✓	✓	✓	✓	✓					✓	✓	✓	✓	✓		✓	✓		✓		***Both projects scheduled for tender in 2025 with***								
38	Whyalla SLSC	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓					***completion of construction anticipated in 2026***								
39	Mount Laura Homestead - painting and misc											✓																			
40	Old Aerodrome Hangar - painting											✓																			
41	Alex Ramsay Library - floors and painting										✓	✓																			
42	HMAS Whyalla - painting	Contract already let - not available for tender																													
43	Beach Replenishment		✓																												
44	Civic Park New Toilet		✓	✓									✓	✓	✓			✓													
45	Ada Ryan Garden - Basketball Court and Fencing																	✓			✓										
46	Irrigation Program																	✓													
47	Levee Bank Extension		✓																												
	Operations	**Anticipated expenditure $5.1m**																													
48	Pt Lowly Cottages - bbq area														✓																
49	BBQ Replacements - Foreshore and Civic Park														✓																
50	Repairs & Maintenance	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	✓	✓	✓	✓		✓	✓
51	Transport Program - Sealing	✓																✓													
52	Transport Program - Kerbs	✓	✓	✓																											
53	Transport Program - Footpaths	✓	✓	✓																											
54	Transport Program - Unsealed		✓																												
	Procurement	**Anticipated expenditure $0.16m**																													
55	Chamber Chairs								✓																						
56	Events																											✓	✓		